

Eastern M.S. Addition -- No. 006501

Category **MCPS**
 Agency **Public Schools**
 Planning Area **Silver Spring**
 Relocation Impact **None.**

Date Last Modified
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 Required Adequate Public Facility

May 17, 2000
 NONE
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY99	Estimate FY00	Total 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
Planning, Design and Supervision	270	0	200	70	50	20	0	0	0	0	0
Land											
Site Improvements and Utilities	800	0	0	800	640	160	0	0	0	0	0
Construction	4,375	0	0	4,375	3,465	910	0	0	0	0	0
Other	200	0	0	200	125	75	0	0	0	0	0
Total	5,645	0	200	5,445	4,280	1,165	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,805	0	200	3,605	2,440	1,165	0	0	0	0	0
State Aid	1,840	0	0	1,840	1,840	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

Enrollment projections for Eastern Middle School reflect a need for an eight classroom addition. Currently, Eastern has a program capacity for 791 students. Enrollments are expected to reach 921 by September 2000 and 934 by September 2002. The approved addition will bring the school capacity to 971. Advanced feasibility planning has been completed and given the significant change in enrollment, the immediate implementation of this project is necessary. Funds approved in FY 2000 were for planning. The project also will expand and relocate the cafeteria, relocate administrative offices, and reconfigure the bus loop and vehicle parking. Funds approved in FY 2001 are for construction. The addition is scheduled to be completed by September 2001.

Capacity

Program capacity after project: 982
 Teaching Station Added: 8

JUSTIFICATION

Criteria: Based on urgent school capacity needs, and leverages state-aid. MCPS request based on increasing enrollments. Enrollment is expected to exceed current capacity by 182 and is expected to remain at that level through 2004.

STATUS

Planning/Construction

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY99	0
Last FY's Cost Estimate		4,400
Present Cost Estimate		5,645
Appropriation Request	FY01	5,320
Appropriation Req. Est.	FY02	75
Supplemental Approp. Req.	FY00	0
Transfer		0
Cumulative Appropriation		250
Expenditures/Encumbrances		241
Unencumbered Balance		9
Partial Closeout Thru	FY99	0
New Partial Closeout	FY00	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
 Department of ENVIRONMENTAL PROTECTION
 Building Permits:
 Code Review
 Fire Marshall
 Department of TRANSPORTATION
 Inspections
 Sediment Control
 Stormwater Management
 WSSC Permits
 MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth Resource Protection and Planning Act.

MAP

